

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
General Fund Revenue	\$ 6,586,075	\$ 6,929,039	\$ 6,942,052	\$ 7,660,125	\$ 8,171,644	\$ 7,949,867	\$ 7,922,819	\$ 8,342,181	\$ 8,467,862	\$ 10,614,055
General Fund Expense	\$ 6,714,978	\$ 6,522,482	\$ 6,476,320	\$ 6,933,553	\$ 7,837,016	\$ 8,079,576	\$ 7,857,111	\$ 8,231,277	\$ 8,648,247	\$ 8,523,739
Liquor Fund Revenue	\$ 2,074,019	\$ 2,146,615	\$ 2,120,609	\$ 2,149,677	\$ 2,592,472	\$ 2,388,080	\$ 2,372,354	\$ 2,605,909	\$ 2,700,894	\$ 3,222,615
Liquor Fund Expense	\$ 2,217,242	\$ 2,283,071	\$ 2,159,751	\$ 2,082,498	\$ 2,486,149	\$ 2,256,084	\$ 2,259,604	\$ 2,574,737	\$ 2,631,608	\$ 3,231,231
Water Fund Revenue	\$ 1,193,954	\$ 1,615,764	\$ 1,541,010	\$ 2,258,423	\$ 1,722,505	\$ 2,157,487	\$ 2,041,714	\$ 1,732,111	\$ 1,635,782	\$ 2,538,134
Water Fund Expense	\$ 1,038,152	\$ 1,064,487	\$ 1,245,433	\$ 1,573,076	\$ 1,356,614	\$ 1,551,408	\$ 1,554,512	\$ 1,209,976	\$ 1,284,093	\$ 1,745,323
Wastewater Fund Revenue	\$ 951,310	\$ 878,165	\$ 1,025,586	\$ 1,296,438	\$ 1,180,591	\$ 1,382,219	\$ 2,108,270	\$ 2,200,672	\$ 2,263,794	\$ 3,282,161
Wastewater Fund Expense	\$ 999,285	\$ 997,615	\$ 838,147	\$ 989,562	\$ 964,848	\$ 884,859	\$ 985,978	\$ 1,201,476	\$ 882,468	\$ 1,452,006
Sanitation Fund Revenue	\$ 1,076,197	\$ 1,063,155	\$ 1,163,740	\$ 1,286,370	\$ 1,488,659	\$ 1,427,702	\$ 1,392,284	\$ 1,355,178	\$ 1,559,454	\$ 1,274,133
Sanitation Fund Expense	\$ 1,220,247	\$ 1,121,337	\$ 1,090,725	\$ 1,263,829	\$ 1,410,806	\$ 1,283,133	\$ 1,381,212	\$ 1,392,805	\$ 1,517,790	\$ 1,477,390
Ambulance Fund Revenue	\$ 616,740	\$ 848,623	\$ 822,009	\$ 1,052,804	\$ 951,009	\$ 1,182,949	\$ 1,146,049	\$ 1,164,772	\$ 864,958	\$ 989,676
Ambulance Fund Expense	\$ 585,659	\$ 626,648	\$ 852,586	\$ 1,362,689	\$ 1,297,113	\$ 1,305,162	\$ 1,171,589	\$ 1,079,847	\$ 972,901	\$ 1,083,267

Revenue & Expense Comparisons through December 2020

